

Fall 2011 Comprehensive Faculty Workload Summary by School and Department (Cross*).

<u>School & Department</u>	<u>*Total Graduate and Under-graduate Students in Major</u>	<u>Total Graduate Students in Major</u>	<u>Total Under-graduate Students in Major</u>	<u>Full-Time Students in Major</u>	<u>Part-Time Students in Major</u>	<u>Total Faculty Headcount Per Department</u>	<u>*Total Faculty FTE Per Department</u>	<u>Total Student Majors/Total Faculty FTE</u>	<u>Full-Time Faculty Headcount</u>	<u>Total Student Majors/Full-Time Faculty</u>	<u>Total Full-Time Student Majors/Full-Time Faculty</u>	<u>Part-Time Faculty Headcount</u>	<u>Part-Time Faculty FTE</u>	<u>Total Courses Taught for Credit</u>	<u>Total Courses Taught for Credit by Full-Time Faculty</u>	<u>Percentage of Courses Taught for Credit by Full-Time Faculty</u>	<u>Total Courses Taught for no Credit (e.g., Labs)</u>	<u>Total Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u>	<u>Percentage of Courses Taught for no Credit by Full-Time Faculty (e.g., Labs)</u>
SCHOOL OF ARTS & SCIENCES																			
Africana Studies	3	0	3	3	0	5	3.0	1.0	1	3.0	3.0	4	2.0	12	3	25.0%	0	0	#N/A
Art & Art History	85	0	85	77	8	14	11.8	7.2	8	10.6	9.6	6	3.8	51	37	72.5%	0	0	#N/A
Biological Sci.	290	18	272	263	27	24	19.8	14.6	18	16.1	14.6	6	1.8	64	63	98.4%	62	32	51.6%
Chemistry	34	3	31	31	3	14	7.2	4.7	6	5.7	5.2	8	1.2	29	20	69.0%	27	5	18.5%
Comm. Studies	277	0	277	269	8	15	12.3	22.6	8	34.6	33.6	7	4.3	57	34	59.6%	4	2	50.0%
Economics	350	0	350	330	20	17	13.3	26.4	10	35.0	33.0	7	3.3	48	35	72.9%	3	3	100.0%
English	234	35	199	202	32	46	39.1	6.0	28	8.4	7.2	18	11.1	158	106	67.1%	4	4	100.0%
Geography	14	0	14	12	2	9	6.8	2.1	5	2.8	2.4	4	1.8	29	22	75.9%	3	3	100.0%
Geology	63	7	56	53	10	8	7.7	8.2	6	10.5	8.8	2	1.7	16	12	75.0%	14	10	71.4%
History	336	26	310	306	30	25	19.1	17.6	10	33.6	30.6	15	9.1	57	28	49.1%	6	5	83.3%
Modern Languages	169	26	143	144	25	29	24.5	6.9	17	9.9	8.5	12	7.5	101	66	65.3%	1	1	100.0%
Mathematics	281	29	252	252	29	25	26.3	10.7	11	25.5	22.9	14	15.3	74	36	48.6%	10	9	90.0%
Performing Arts	45	0	45	44	1	18	12.3	3.7	8	5.6	5.5	10	4.3	59	31	52.5%	7	7	100.0%
Philosophy	12	0	12	11	1	9	6.5	1.8	3	4.0	3.7	6	3.5	21	9	42.9%	0	0	#DIV/0!
Physics	73	1	72	70	3	4	4.0	18.3	4	18.3	17.5	0	0.0	12	12	100.0%	9	9	100.0%
Political Science	92	0	92	90	2	13	10.8	8.6	6	15.3	15.0	7	4.8	37	21	56.8%	0	0	#N/A
Psychology	245	0	245	233	12	27	17.8	13.8	14	17.5	16.6	13	3.8	78	67	85.9%	19	2	10.5%
Sociology/Ant.	294	0	294	281	13	26	20.5	14.3	13	22.6	21.6	13	7.5	72	46	63.9%	0	0	#DIV/0!
TOTAL	2897	145	2752	2671	226	328	262.3	11.0	176	16.5	15.2	152	86.3	975	648	66.5%	169	92	54.4%
SCHOOL OF EDUCATION																			
Childhood/Early	1014	66	948	966	48	51	70.4	14.4	19	53.4	50.8	32	51.4	201	78	38.8%	15	15	100.0%
Edu. Admin.	86	86	0	3	83	7	5.4	16.0	4	21.5	0.8	3	1.4	18	12	66.7%	0	0	#N/A
Foundations	202	75	127	157	45	22	14.8	13.6	10	20.2	15.7	12	4.8	53	34	64.2%	3	2	66.7%
Literacy	167	167	0	53	114	22	12.6	13.3	5	33.4	10.6	17	7.6	47	15	31.9%	5	2	40.0%
TOTAL	1469	394	1075	1179	290	102	103.2	14.2	38	38.7	31.0	64	65.2	319	139	43.6%	23	19	82.6%
SCHOOL OF PROFESSIONAL STUDIES																			
Kinesiology	662	19	643	628	34	31	21.1	31.4	18	36.8	34.9	13	3.1	92	79	85.9%	29	7	24.1%
Health	387	147	240	276	111	29	19.8	19.6	12	32.3	23.0	17	7.8	84	49	58.3%	3	0	0.0%
Physical Edu.	763	36	727	716	47	61	40.5	18.9	15	50.9	47.7	46	25.5	193	83	43.0%	27	25	92.6%
Rec. & Leis. S.	170	56	114	127	43	17	15.5	11.0	7	24.3	18.1	10	8.5	68	44	64.7%	4	4	100.0%
Comm. Disorders	217	0	217	213	4	7	7.0	31.0	7	31.0	30.4	0	0.0	22	22	100.0%	5	5	100.0%
Sport Mngmt	449	97	352	377	72	15	11.2	40.2	8	56.1	47.1	7	3.2	76	61	80.3%	0	0	#DIV/0!
TOTAL	2,648	355	2293	2337	311	160	115.0	23.0	67	39.5	34.9	93	48.0	535	338	63.2%	68	41	60.3%
OVERALL TOTAL	7,014	894	6,120	6,187	827	590	480.4	14.6	281	25.0	22.0	309	199.4	1,829	1,125	61.5%	260	152	58.5%
*N/A	140	75	65	55	85	35	27.3	5.1	0	#N/A	#N/A	35	27.3	80	0	0.0%	17	0	0.0%
* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and																			
(4) faculty FTE reflects 1 FTE per 1 full-time faculty and .25 FTE per 3 credit hours taught by part-time faculty. Departments where courses are taught and do not generate credit hours (labs) may find their FTE low.																			
(5) This version of the workload combines courses that are taught in the same building, in the same room, at the same time, and on the same day -- the types of courses combined include: (1) cross listed, (2) team taught, and (3) some PE courses.																			

Fall 2011 Comprehensive Faculty Workload Summary by School and Department .

School & Department	Total Faculty (Per Dept.) Work-load Credit Hours Taught	Total Student Credit Hours Produced Per Dept.	Average Student Credit Hours Produced Per Dept. FTE	Total Student Credit Hours Produced Per Full-Time Faculty	Average Student Credit Hours Produced Per Full-Time Faculty	Total Student Credit Hours Produced Per Part-Time Faculty	Average Student Credit Hours Produced Per Part-Time Faculty FTE	Total Student Enrollment in All Courses Taught by Instructors Assigned to Dept.	Total Students Taught in All Dept. Courses/Total Full-Time Faculty	Total Students Taught in Courses Taught by Full-Time Instructors Assigned to Department	Total Student Enrollment in Courses Taught by Part-Time Instructors Assigned to Dept.	Total Lower Division Courses (100 - 299)	Total Credit Hours Produced in Lower Division Courses	Total Upper Division Courses (300 - 499)	Total Credit Hours Produced in Upper Division Courses	Total Graduate Level 1 Courses (500 - 599)	Total Credit Hours Produced in Graduate Level 1 Courses	Total Graduate Level 2 Courses (600 - 799)	Total Credit Hours Produced in Graduate Level 2 Courses
SCHOOL OF ARTS & SCIENCES																			
Africana Studies	26	378	126.0	126	126.0	252	126.0	164	164.0	42	122	11	372	1	6	0	0	0	0
Art & Art History	142	2,622	223.1	1,422	177.8	1,200	320.0	890	111.3	490	400	30	2361	21	261	0	0	0	0
Biological Sci.	209	6,996	352.8	6,918	384.3	78	42.6	3,415	189.7	2,345	1,070	49	4583	60	1972	7	305	10	136
Chemistry	61	2,551	355.8	2,303	383.8	248	212.0	1,442	240.3	845	597	39	1958	16	578	1	15	0	0
Comm. Studies	145	4,114	335.8	2,924	365.5	1,190	280.0	1,569	196.1	1,028	541	23	2588	38	1526	0	0	0	0
Economics	131	4,323	326.3	2,784	278.4	1,539	473.5	1,539	153.9	1,026	513	28	3003	23	1320	0	0	0	0
English	507	8,255	211.2	5,540	197.9	2,715	245.0	2,844	101.6	1,907	937	93	5978	46	1960	12	200	10	99
Geography	87	1,713	253.8	1,119	223.8	594	339.4	590	118.0	392	198	11	961	19	698	2	54	0	0
Geology	45	2,764	360.4	940	156.7	1,824	1092.2	901	150.2	483	418	17	2497	12	234	1	33	0	0
History	168	5,799	303.9	2,209	220.9	3,590	395.4	2,002	200.2	766	1,236	31	3947	26	1726	1	51	5	75
Modern Languages	313	4,679	191.3	3,183	187.2	1,496	200.5	1,588	93.4	1,096	492	59	3551	36	908	2	63	5	157
Mathematics	290	4,149	158.1	2,060	187.3	2,089	137.0	1,455	132.3	804	651	41	3107	32	930	1	24	10	88
Performing Arts	123	2,083	170.0	1,444	180.4	639	150.4	1,075	134.4	781	294	45	1915	21	168	0	0	0	0
Philosophy	61	1,708	262.8	583	194.3	1,125	321.4	576	192.0	201	375	17	1489	4	219	0	0	0	0
Physics	33	999	249.8	999	249.8	0	#DIV/0!	465	116.3	465	0	14	890	5	88	2	21	0	0
Political Science	118	3,090	287.4	1,242	207.0	1,848	389.1	1,037	172.8	421	616	26	2555	11	535	0	0	0	0
Psychology	199	6,758	380.7	5,837	416.9	921	245.6	2,677	191.2	2,041	636	39	4436	57	2253	1	69	0	0
Sociology/Ant.	199	6,454	314.8	3,205	246.5	3,249	433.2	2,178	167.5	1,080	1,098	26	3429	43	3016	3	9	0	0
TOTAL	2856	69,434	264.7	44,837	254.8	24,597	285.0	26,407	2825.2	16,213	10,194	599	49620	471	18397	33	844	40	555
SCHOOL OF EDUCATION																			
Childhood/Early	888	6,143	87.3	4,064	213.9	2,079	40.5	2,204	116.0	1,707	497	9	326	173	5220	4	132	30	465
Edu. Admin.	47	358	66.4	148	36.9	210	152.2	130	32.5	57	73	0	0	0	0	0	0	18	358
Foundations	177	2,657	179.2	1,491	149.1	1,166	241.4	939	93.9	539	400	17	987	19	859	4	195	16	616
Literacy	136	2,269	180.4	843	168.6	1,426	188.1	852	170.4	311	541	0	0	15	950	18	670	19	649
TOTAL	1248	11,426	110.7	6,546	172.3	4,881	74.9	4,125	412.8	2,614	1,511	26	1313	207	7029	26	997	83	2087
SCHOOL OF PROFESSIONAL STUDIES																			
Kinesiology	252	5,598	265.6	5,047	280.4	551	178.9	2,770	153.9	1,972	798	46	3053	71	2499	1	21	3	25
Health	308	5,642	285.7	2,782	231.8	2,860	369.0	2,070	172.5	1,071	999	23	3057	38	1571	9	516	17	498
Physical Edu.	450	5,856	144.7	2,932	195.4	2,924	114.8	3,952	263.5	2,043	1,909	54	1816	153	3786	2	88	11	166
Rec. & Leis. S.	248	1,995	128.7	1,214	173.4	781	91.9	759	108.4	457	302	13	568	32	1096	5	141	22	190
Comm. Disorders	59	1,621	231.6	1,621	231.6	0	#DIV/0!	684	97.7	684	0	8	634	19	987	0	0	0	0
Sport Mngmt	228	3,508	314.1	2,777	347.1	731	230.6	1,289	161.1	964	325	19	811	39	1925	5	324	13	448
TOTAL	1544	24,220	210.7	16,373	244.4	7,847	163.6	11,524	957.1	7,191	4,333	163.0	9938.5	352	11864	22	1090	66	1327
OVERALL TOTAL	5647.5	105,079	218.7	67,755	241.1	37,324	187.2	42,056	4195.1	26,018	16,038	788	60871.5	1030	37290	81	2931	189	3968.5
*N/A	344	3,510	128.6	0		3,510	128.6	1,690	0.0	0	1,690	46	1821	45	1567	2	47	2	36

* NOTES: (1) majors include first and second declared and waitlisted students; (2) N/A category includes students or courses taught by instructors not assigned to departments; (3) total faculty per department only includes faculty teaching at least one course; and